

LEGISLATIVE FACT SHEET

DATE: 11/27/17

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Public Works/Engineering & Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation _____

Provide Name: Tom Fallin

Contact Number: 255-8710

Email Address: ThomasF@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide: Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The United States Army Corps of Engineers (USACE) will undertake construction of the Big Fishweir Creek project, which requires a Partnership Agreement between the City and the Department of the Army prior to commencement. This legislation is to authorize the Mayor or his designee to execute the agreement and provide payment for same to the USACE as agreed. The project is necessary because urbanization, including encroachment along the banks of the creek, and sediment transported by storm events have covered the natural creek bottom. This has caused a degradation of the natural habitat of the creek and creek banks. Big Fishweir Creek is classified by the Florida Department of Environmental Protection (FDEP) as a Florida Class III Waterbody. This means it should be Swimmable and Fishable and, in its current condition, it is not. This USACE sponsored project will remove sediment buildup, remove nuisance/invasive vegetation, plant native emergent vegetation and reconnect wetlands in Big Fishweir Creek from US 17 (Roosevelt Blvd) to the St Johns River. The removal of contaminated sediments and the restoration of the natural ecosystem will enhance and help improve the health of the St Johns River. The City is evaluating drainage improvements upstream of this project that will help reduce flooding and erosion. These improvements will help ensure the success of the USACE project. Some of the neighboring community has expressed concern about an island feature of the proposed project, and most specifically where that feature would be located. USACE has committed to review the island feature during the design process and review options for relocating that feature, if that feature is deemed significant to the project benefits.

APPROPRIATION: Total Amount Appropriated \$0.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

USACOE estimates the project will cost \$6,539,700. The City's share is 35% and will be paid in advance of the project to the USACOE. The City has appropriated its share of the cost via the last two annual budget cycles, 2016-504 (\$966,375) & 2017-504 (\$1,600,000) budgeted in project PW0797-01, to meet the participation amount. This project should not have an impact on maintenance costs for at least 5 years.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Public Works, Engineering and Construction Management Division will provide project oversight. OGC and Risk Management have reviewed the Partnership Agreement request.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2016-504 and 2017-504

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No
Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief:

[Signature]

(signature)

Date: 13 DEC 2017

Prepared By:

Lou West

(signature)

Date: 12/13/17